

Submitted by: Chair of the Assembly at the Request of the Mayor

Prepared by: Public Transportation Department  
For Reading: March 27, 2012

CLERK'S OFFICE

**APPROVED**

Date:

4-10-12

ANCHORAGE, ALASKA  
AR NO. 2012-90

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE  
2 HUNDRED EIGHTEEN THOUSAND EIGHT HUNDRED SEVENTEEN DOLLARS  
3 (\$118,817) AS A GRANT FROM THE STATE OF ALASKA, DEPARTMENT OF  
4 TRANSPORTATION AND PUBLIC FACILITIES AND A CONTRIBUTION TO FUND  
5 CENTRAL SERVICE AGENCIES SUPPORT TO THE GRANT OF TWO THOUSAND  
6 THREE HUNDRED SEVENTY-SIX DOLLARS (\$2,376) FROM THE DEPARTMENT OF  
7 PUBLIC TRANSPORTATION 2012 OPERATING BUDGET AREAWIDE FUND (101)  
8 TO THE PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT FUND (485),  
9 PUBLIC TRANSPORTATION DEPARTMENT, FOR THE PURCHASES OF A  
10 PARATRANSIT INTERACTIVE VOICE RESPONSE SYSTEM (IVRS), MOBILE DATA  
11 TERMINALS (MDT) AND SOFTWARE UPDATES AND SIXTY-SEVEN THOUSAND  
12 FOUR HUNDRED THIRTY-THREE DOLLARS (\$67,433) AS A GRANT FROM THE  
13 STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC  
14 FACILITIES AND A CONTRIBUTION TO FUND CENTRAL SERVICE AGENCIES  
15 SUPPORT AND THE REQUIRED LOCAL MATCH OF EIGHTEEN THOUSAND  
16 THREE HUNDRED FORTY-ONE DOLLARS (\$18,341) FROM THE DEPARTMENT OF  
17 PUBLIC TRANSPORTATION 2012 OPERATING BUDGET AREAWIDE FUND (101)  
18 TO THE STATE DIRECT/FEDERAL PASS-THROUGH GRANTS FUND (231), PUBLIC  
19 TRANSPORTATION DEPARTMENT, FOR THE PURCHASE OF CONNECT AND  
20 OTHER PARATRANSIT TRANSPORTATION SERVICES.

21  
22 **WHEREAS**, the Municipality of Anchorage has applied for and received an Alaska  
23 Mental Health Trust Authority (AMHTA) funded grant from the State of Alaska,  
24 Department of Transportation and Public Facilities, for purchase of transportation  
25 services and capital acquisition purposes in connection with operation of its transit  
26 system; now, therefore,

27  
28 **THE ANCHORAGE ASSEMBLY RESOLVES:**

29  
30 **Section 1.** That the Administration is authorized to accept AMHTA grants.

31  
32 **Section 2.** That One Hundred Eighteen Thousand Eight Hundred Seventeen Dollars  
33 (\$118,817) is hereby accepted and appropriated in AMHTA funding as a grant from the  
34 State of Alaska, Department of Transportation and Public Facilities, to the Public  
35 Transportation Capital Fund (485), Public Transportation Department, to fund the  
36 purchases of Public Transportation paratransit IVRS and Mobile Display Terminals and  
37 software updates.

38  
39 **Section 3.** That Two Thousand Three Hundred Seventy-six Dollars (\$2,376) is  
40 appropriated from the Areawide General Fund (101), Public Transportation Department,


1 to the Public Transportation Capital Fund (485), Public Transportation Department, to  
2 fund support by Municipal Central Service Agencies in the purchases of paratransit  
3 software updates, IVRS and Mobile Display Terminals.

4  
5 **Section 4.** That Sixty-seven Thousand Four Hundred Thirty-three Dollars (\$67,433) is  
6 hereby accepted and appropriated in AMHTA funding as a grant from the State of  
7 Alaska, Department of Transportation and Public Facilities, to the State Direct/Federal  
8 Pass-through Grants Fund (231), Public Transportation Department, to fund the  
9 purchases of Public Transportation paratransit services.

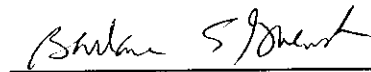
10  
11 **Section 5.** That Eighteen Thousand Three Hundred Forty-one Dollars (\$18,341) is  
12 appropriated from the Areawide General Fund (101), Public Transportation Department,  
13 to the State Direct/Federal Pass-through Grants Fund (231), Public Transportation  
14 Department, to fund the required local match and support by Municipal Central Service  
15 Agencies in the purchases of paratransit transportation services.

16  
17 **Section 6.** That this resolution shall take effect immediately upon passage and  
18 approval by the Anchorage Municipal Assembly.

19  
20  
21 **PASSED AND APPROVED** by the Anchorage Assembly this 10<sup>th</sup> day of  
22 Apr. 1, 2012.

23  
24  
25   
26 Chair of the Assembly

27 ATTEST:

28  
29  
30   
31  
32 Municipal Clerk

33  
34 **Department of Appropriation:**  
35 Public Transportation - \$206,967  
36  
37



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 202-2012

Meeting Date: March 27, 2012

1 **From:** Mayor

2  
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING ONE HUNDRED EIGHTEEN THOUSAND EIGHT  
5 HUNDRED SEVENTEEN DOLLARS (\$118,817) AS A GRANT FROM  
6 THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND  
7 PUBLIC FACILITIES AND A CONTRIBUTION TO FUND CENTRAL  
8 SERVICE AGENCIES SUPPORT TO THE GRANT OF TWO THOUSAND  
9 THREE HUNDRED SEVENTY-SIX DOLLARS (\$2,376) FROM THE  
10 DEPARTMENT OF PUBLIC TRANSPORTATION 2012 OPERATING  
11 BUDGET AREAWIDE FUND (101) TO THE PUBLIC TRANSPORTATION  
12 CAPITAL IMPROVEMENT FUND (485), PUBLIC TRANSPORTATION  
13 DEPARTMENT, FOR THE PURCHASES OF A PARATRANSIT  
14 INTERACTIVE VOICE RESPONSE SYSTEM (IVRS), MOBILE DATA  
15 TERMINALS (MDT) AND SOFTWARE UPDATES AND SIXTY-SEVEN  
16 THOUSAND FOUR HUNDRED THIRTY-THREE DOLLARS (\$67,433) AS  
17 A GRANT FROM THE STATE OF ALASKA, DEPARTMENT OF  
18 TRANSPORTATION AND PUBLIC FACILITIES AND A CONTRIBUTION  
19 TO FUND CENTRAL SERVICE AGENCIES SUPPORT AND THE  
20 REQUIRED LOCAL MATCH OF EIGHTEEN THOUSAND THREE  
21 HUNDRED FORTY-ONE DOLLARS (\$18,341) FROM THE  
22 DEPARTMENT OF PUBLIC TRANSPORTATION 2012 OPERATING  
23 BUDGET AREAWIDE FUND (101) TO THE STATE DIRECT/FEDERAL  
24 PASS-THROUGH GRANTS FUND (231), PUBLIC TRANSPORTATION  
25 DEPARTMENT, FOR THE PURCHASE OF CONNECT AND OTHER  
26 PARATRANSIT TRANSPORTATION SERVICES.  
27

28 The Assembly Resolution appropriates \$186,250 in Alaska Mental Health Trust  
29 Authority funding as a grant from the Department of Transportation and Public Facilities,  
30 State of Alaska. This grant funds paratransit services, software updates, IVRs and  
31 mobile display terminals (MDT). The match amounts for the software updates (\$7,300),  
32 and IVRS (\$18,000) are to be provided from previously approved state and federal  
33 grants. The MDTs will be funded from \$136,183 of previously approved state and  
34 federal grants. Additionally, \$20,717 is appropriated from the Areawide General Fund  
35 providing \$2,376 to the Public Transportation Capital Projects Fund to fund support by  
36 Municipal Central Service Agencies to this grant project and \$18,341 to the State  
37 Direct/Federal Pass-through Grants Fund to fund the match of \$16,858 and \$1,483 to  
38 fund support by Municipal Central Service Agencies.

AM for the Appropriation of 2011 AMHTA Grant

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43

The budget detail is as follows:

**REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
485-6273-9825-BP2012	State Grant Revenue – Direct	\$118,817
485-6273-9601-BP2012	Contributions Other Funds	<u>2,376</u>
	Total	\$121,193
231-611311G-9825-BP2012	State Grant Revenue – Direct	\$ 67,433
231-611311G-9601-BP2012	Contributions Other Funds	<u>18,341</u>
	Total	\$ 85,774

**EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
485-6273-5411-BP2012	Computer Hardware Purchases>\$1,000	\$ 63,817
485-6273-5412-BP2012	Computer Software Purchases>\$1,000	55,000
485-6273-6924-BP2012	CS IGC to Capital	<u>2,376</u>
	Total	\$ 21,193
231-611311G-3101-BP2012	Professional Services	\$ 84,291
231-611311G-6923-BP2012	CS IGC to Op. Grants	<u>1,483</u>
	Total	\$ 85,774

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED EIGHTEEN THOUSAND EIGHT HUNDRED SEVENTEEN DOLLARS (\$118,817) AS A GRANT FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AND A CONTRIBUTION TO FUND CENTRAL SERVICE AGENCIES SUPPORT TO THE GRANT OF TWO THOUSAND THREE HUNDRED SEVENTY-SIX DOLLARS (\$2,376) FROM THE DEPARTMENT OF PUBLIC TRANSPORTATION 2012 OPERATING BUDGET AREAWIDE FUND (101) TO THE PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE PURCHASES OF A PARATRANSIT INTERACTIVE VOICE RESPONSE SYSTEM (IVRS), MOBILE DATA TERMINALS (MDT) AND SOFTWARE UPDATES AND SIXTY-SEVEN THOUSAND FOUR HUNDRED THIRTY-THREE DOLLARS (\$67,433) AS A GRANT FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AND A CONTRIBUTION TO FUND CENTRAL SERVICE AGENCIES SUPPORT AND THE REQUIRED LOCAL MATCH OF EIGHTEEN THOUSAND THREE HUNDRED FORTY-ONE DOLLARS (\$18,341) FROM THE DEPARTMENT OF PUBLIC TRANSPORTATION 2012 OPERATING BUDGET AREAWIDE FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THROUGH GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE PURCHASE OF CONNECT AND

AM for the Appropriation of 2011 AMHTA Grant

1 OTHER PARATRANSIT TRANSPORTATION SERVICES.

2 Prepared by: Lance R. Wilber, Director of Public Transportation

3  
4 Concur: Cheryl Frasca, Director, OMB

5  
6 Fund Certification: Lucinda Mahoney, CFO  
7 485-6273-9825--BP2012 \$118,817  
8 (AMHTA funded AK DOT&PF Grant)  
9 231-613111G-9825--BP2012 \$ 67,433  
10 (AMHTA funded AK DOT&PF Grant)  
11 101-6220-3901-BP2012 \$ 20,717  
12 (2012 Operating Budget)

13  
14 Concur: George J. Vakalis, Municipal Manager

15  
16 Respectfully submitted: Daniel A. Sullivan, Mayor